

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	684	421.20	1	1,664	1,335.20	2	11,836.64	11.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.19	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	684	421.20	1	1,664	1,335.20	2	13,151.83	
LI % of Total	6.0%	24.2%	8.3%	5.5%	6.8%	1.6%	12.7%	
Residential New Construction	0	0.00	0	0	10,800.00	60	6,822.24	158.3%
Residential Conservation Service	669	774.56	3	4,364	4,058.43	17	22,358.49	18.2%
Energy Star Lighting	8,664	319.05	5	15,297	776.35	33	8,776.62	8.8%
Energy Star Appliance	1,317	225.00	3	2,942	1,210.00	14	5,851.08	20.7%
Res Subtotal	10,650	1,318.61	11	22,603	16,844.78	124	43,808.43	
Res % of Total	94.0%	75.8%	91.7%	74.4%	85.2%	96.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,690.88	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,999.27	0.0%
C&I Small Retrofit	0	0.00	0	6,120	1,591.68	2	20,636.86	7.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	974.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,082.72	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,462.89	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	638.32	0.0%
C&I Subtotal	0	0.00	0	6,120	1,591.68	2	46,485.37	
C&I % of Total	0.0%	0.0%	0.0%	20.1%	8.1%	1.6%	44.9%	
Report Total	11,334	1,739.81	12	30,387	19,771.66	128	103,445.63	
Budget Comparison					19,771.66		103,445.63	19.1%